

Pupil Premium Special Academy 2014-15

No of full time primary pupils on roll: 24
No of full time secondary pupils on roll: 56
Total amount of grant: **£47,642.31**

Number of primary pupils eligible: 15
Number of secondary pupils eligible: 42
Value of pupil premium grant per pupil: £1,320 (primary), £935 (secondary)

Item/Project	Purpose	Cost
Reading interventions (across all key stages)	Improve reading attainment	3,983
Reading interventions (Asst Senco) in the LSU 7/10 (pupil premium)	Improve reading attainment	3,392
Writing interventions	Improve reading attainment	2,100
Active Phonics	Improve reading attainment and engagement in literacy Asst Senco	8,654
Summer school staffing	HLTA & 4 TA's for 2 days for 6 weeks	3,216
Art Therapy 12/16 (pupil premium) school +5 Alternative	12 hours intervention x 39 weeks	4,018
Art Therapy 2 nd Therapist 3 (pupil premium) school + 8 Alternative	3 hours intervention x 39 weeks	2,631
Play Therapist 3/5 (pupil premium) school + 0 Alternative	3 hours intervention x 39 weeks	1,877
Social Capital KS3 provision personalised curriculum, engagement team and ¼ Asst. Principal	Increasing attendance and access to curriculum	4,600
Social Capital KS4 provision	Increasing attendance and access to curriculum and access to curriculum FT HLTA & Gr 2 over the year	8,931.31
Summer school resources	Increase access and pro-social community engagement	1,140
Capital equipment for activity based engagement e.g mountain bikes	Increasing attendance and access to curriculum	1,300
Training for staff: Phonics, Literacy and Activity Leader type qualifications	Increase number of intervention staff to personalise curriculum	1,800
	Total Cost	47,642.31