

Pupil Premium Special Academy 2014-15

No of full time primary pupils on roll: 17

No of full time Secondary pupils on roll: 85

Total amount of grant: £47,007.81

Number of primary pupils eligible: 2

Number of secondary pupils eligible: 46

Value of pupil premium grant per pupil: £1,320 (primary), £935 (secondary)

Item/Project	Purpose	Cost
Reading interventions (across sites and all key stages), monitoring and support	Improve reading attainment	4,983
Reading interventions (Asst Senco), Kindles, books and support (3 primary pupils)	Improve reading attainment	1,318
Writing interventions e.g. access to iPads	Improve writing attainment	2,100
Interventions to support literacy in dispersed Alternative Academy sites	Improve reading attainment and engagement in literacy monitored by Senco and Asst Senco	4,736
Engagement team, plus activities, cooking, swimming and School trips	Improve engagement in education.	2,100
Art Therapy 5 Alternative Academy	5 hours intervention x 39 weeks	3,010
Art Therapy 2 nd Therapist 8 Alternative	8 hours intervention x 39 weeks	7,600
Specialised personal development centre: Alternative Academy only	Raising attitudes to attendance, own learning and general work ethic.	3,700
Social Capital KS3 provision personalised curriculum, engagement team and ¼ Asst. Principal	Increasing attendance and access to curriculum	3,600
Social Capital KS3 and KS4 Alternative Academy provision	Increasing attendance and access to curriculum and access to curriculum FT HLTA & Gr 2 over the year	8,720.81
Summer school resources	Increase access and pro-social community engagement	1,140
Capital equipment for activity based engagement e.g mountain bikes and catering equipment	Increasing attendance and access to curriculum	1,700
Training for staff: Therapeutic curriculum, Phonics, Literacy and Activity Leaders type qualifications	Increase number of intervention staff to personalise curriculum	2,300
	Total Cost	47,007.81